

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 6173

BILL NUMBER: SB 84

DATE PREPARED: Nov 7, 2001

BILL AMENDED:

SUBJECT: Composition of Indiana Supreme Court.

FISCAL ANALYST: Mark Goodpaster

PHONE NUMBER: 232-9852

FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL

IMPACT: State

STATE IMPACT	FY 2002	FY 2003	FY 2004
State Revenues			
State Expenditures		1,027,282	886,282
Net Increase (Decrease)		(1,027,282)	(886,282)

Summary of Legislation: This bill increases the number of justices on the Indiana Supreme Court from five to seven.

Effective Date: July 1, 2002.

Explanation of State Expenditures: The total estimated costs of adding two justices to the Indiana Supreme Court are \$1.03 M for FY 2003 and \$886,000 in FY 2004. Expenditure details are presented in the following table.

	Per Justice	FY 2003	FY 2004
Salaries	\$115,000		
Annual Subsistence Allowance	\$3,000		
Fringe Benefits (37% of Salaries)	\$42,550		
Health, Vision, and Dental Insurance	\$6,033		
Total Cost per Justice	\$166,583	\$333,166	\$333,166
Law Clerks (3 Clerks per Justice @ \$50,000 per Clerk)	\$150,000		
Fringe Benefits (18.16% of Salary)	\$30,251		
Health, Vision, and Dental Insurance	\$18,099		
Total Cost per Justice	\$198,350	\$396,701	\$396,701
Secretary (1 Secretary per Justice)	\$34,000		
Fringe Benefits (18.16% of Salary)	\$6,174		
Health, Vision, and Dental Insurance	\$6,033		
Total Cost per Justice	\$46,207	\$92,415	\$92,415
Commission on Judicial Qualifications (4 Meetings in FY 2003 at \$1,250 per Meeting)		\$5,000	
Travel and Education Expenses per Justice	\$5,000	\$10,000	\$10,000
Initial Start-up for Furniture and Computers	\$35,000	\$70,000	
Start-up Costs for a Law Library	\$35,000	\$70,000	\$4,000
Rent	\$25,000	\$50,000	\$50,000
Total Cost		<u>\$1,027,282</u>	<u>\$886,282</u>

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Indiana Supreme Court.

Local Agencies Affected:

Information Sources: Doug Cressler, Indiana Supreme Court.